



Legislation Text

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Budget Transfer Request for Derek Doubleday Arboretum

Report 19-16

File ACCI 6125-20

That Council approve the transfer of \$200,000 from deferred work at Alex Hope Park Trail and NE Latimer Neighbourhood Park within the 2018 Parks Capital Budget to Derek Doubleday Arboretum to cover unanticipated site servicing and increased construction costs; and

That Council pre-approve as part of the 2019 Parks Capital Budget an amount of \$300,000 to be able to continue necessary work to open the Rotary Interpretive Centre building at Derek Doubleday Arboretum.