

REPORT TO MAYOR AND COUNCIL

PRESENTED: JUNE 10, 2019 - REGULAR AFTERNOON MEETING

FROM: PROTECTIVE SERVICES DIVISION

SUBJECT: HEAVY RESCUE TRUCK REPLACEMENT

REPORT: 19-90 **FILE:** 7380-20

RECOMMENDATION(S):

That Council authorize pre-approval of the scheduled replacement of the 2020 Heavy Rescue Truck.

EXECUTIVE SUMMARY:

Rescue 4 is scheduled to be replaced in 2020.

The Fire Chief is seeking Council's pre-approval to expedite the purchase of a new/replacement heavy rescue truck due to the current build which is 365 days (as of May 9, 2019).

Should Council wish to wait for approval of the 2020 budget, delivery of a replacement heavy rescue truck would be at the earliest 400+/- days from date of order (late summer/early fall 2021).

The heavy rescue truck replacement is included in year two of the 2019 – 2023 Five Year Financial Plan. Payment will be required upon delivery in 2020.

PURPOSE:

Seeking authorization to expedite the ordering of a replacement heavy rescue truck.

HEAVY RESCUE TRUCK REPLACEMENT Page 2 . . .

BACKGROUND/HISTORY:

Recue 4 is scheduled to be replaced in 2020.

During the recent 2017 procurement of the seven (7) Engine/Tenders, Township staff ensured that the opportunity to purchase additional fire apparatus' from a preferred vendor was permissible. This was done to standardize equipment and to ensure opportunities for future purchases were in place. Specifically, proponents acknowledge that any contract entered into by the Township for the supply and delivery and ongoing support of the fire apparatus will expressly permit the Township to order additional fire apparatus' directly from the preferred vendor upon the Township and the vendor coming to an agreement on terms and conditions.

The preferred vendor Safetek Emergency Vehicles is able to supply a heavy rescue truck for delivery in the spring of 2020. Should Council not support the recommended pre-approval and they wish to wait for approval of the 2020 budget, then delivery of the replacement heavy rescue truck would be 400+/- days from the date of order/purchase - late summer/early fall 2020.

Financial Implications:

Within the current Five Year Financial Plan, the Township budgeted for the replacement of a heavy rescue truck in 2020 (\$932,432 CAD).

Receiving the new/replacement rescue truck in the spring of 2020 aligns with the current Township's Five Year Financial Plan.

Funding is available within the current Fire Department Fleet Replacement Funding envelope.

Respectfully submitted,

STEPHEN R. GAMBLE for PROTECTIVE SERVICES

This report has been prepared in consultation with the following listed departments.

CONCURRENCES	
Division / Department	Name
Finance Division	K. Sinclair